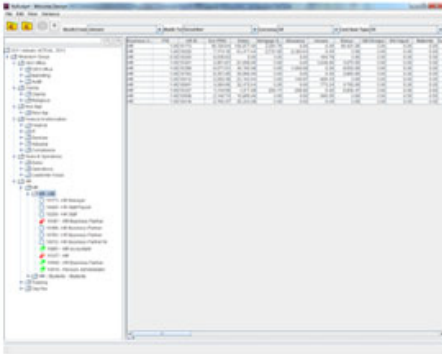


Strandum HR Budgeting

Headcount and associated labour costs represent one of the largest operating costs of most organisations today.

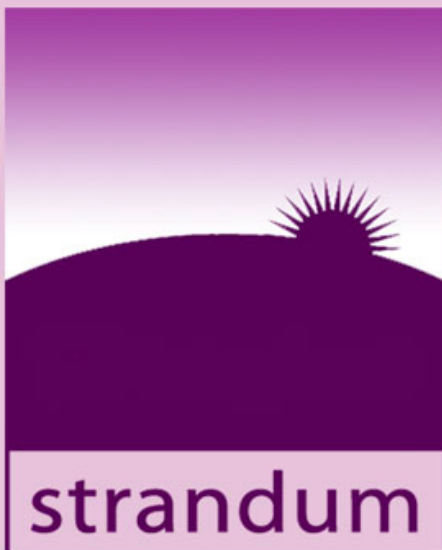
Having the right software application in place to help the organisation optimise their HR budget is an essential tool in controlling such costs. Strandum's HR Budgeting software will help your organisation to stay in control of your costs by making it easier for you to build an accurate budget from imported data and flexible forecasting.



Main features:

- Import payroll data including pay components (e.g. bonuses)
- Import accruals data
- Control totals verification
- Filter by Company, Division, Department, BU down to Employee
- Analysis by Cost Centre
- Dummy cost centre/employee facility for non-forecastable costs
- Monthly forecasting
- Budget, Actual and Forecast analysis (views)
- Draft Budget for 'what if' analysis
- Variance analysis reports
- Build a budget from latest re-forecast figures
- Budget data is 'read only' after sign-off
- Expand/collapse tree structure design
- Currency selection (select Budget, Actual and Forecast rates)
- Table views of Payroll v Budget and Headcount

Call Strandum today and see how their HR Budgeting software can help you stay in control of your budgets.



www.strandum.com